

Contract Code	Provider Name	Contract Area	Estimated Annual Value £	End date	PH Lead Commissioner	Consultant Lead	Relates to mandatory responsibility	PH Lead Commissioning Review Comment/Expected Review Date
		Procurement Completed						
		Process underway						
		Not yet started						
		Contracts Ceased						
Leicestershire Partners NHS Trust								
LPT1	Leicestershire Partnership NHS Trust	Public health dietetic support	213,550	31 March 2014	Stephanie Dunkley/Joanne Atkinson (SD/JA)	Joanne Atkinson (JA)		Procurement process commence 2014/15 for new service 2015/16
LPT2	Leicestershire Partnership NHS Trust	Food and activity buddies (FAB)	206,000	31 March 2014	Stephanie Dunkley/Joanne Atkinson (SD/JA)	Joanne Atkinson (JA)		Procurement process commence 2014/15 for new service 2015/16
LPT3	Leicestershire Partnership NHS Trust	National Child Measurement Programme Admin Support	22,550	31 March 2014	Joanne Atkinson (JA)	Joanne Atkinson (JA)	Yes	to be reproced with School Nursing and Health Visiting
LPT7	Leicestershire Partnership NHS Trust	STOP! Smoking Service, including Nicotine Replacement Therapy	1,197,000	31 March 2014	Rod Moore (RM)	Rod Moore (RM)		Procurement process commence 2014/15 for new service 2015/16
LPT10	Leicestershire Partnership NHS Trust	Community Health Development Co-ordinators inc healthy Living Centres	454,000	31 March 2014	Joanne Atkinson (JA)	Joanne Atkinson (JA)		Procurement process commence 2014/15 for new service 2015/16
LPT13	Leicestershire Partnership NHS Trust	Drug & Alcohol Detoxification beds	259,000	31 March 2014	Julie O'Boyle (JOB)	Julie O'Boyle (JOB)		Sub regional arrangement with LCC contract extension required to March 2015 with a view to new services by April 2015.
LPT14	Leicestershire Partnership NHS Trust	Healthy Child programme 5-19: School Nursing	1,909,000	31 March 2014	Jasmine Murphy/ Rod Moore (JM / RM)	Jasmine Murphy (JM)		Review in 2014/15. Procurement process commence 2015/16 for new Healthy Child Programm 0-19 service 2016/17
New responsibility from 2015/16	Leicestershire Partnership NHS Trust	Healthy Child programme 0-5: Health visiting	Not yet established	Will become LA responsibility in 2015/16. Currently with NHS England.	Jasmine Murphy/ Rod Moore (JM / RM)	Joanne Atkinson (JA)		Review in 2014/15. Procurement process commence 2015/16 for new Healthy Child Programm 0-19 service 2016/17
LPT17	Leicestershire Partnership NHS Trust	Specialist Domestic Violence Nurse	50,000	31 March 2014	Julie O'Boyle (JOB)	Julie O'Boyle (JOB)		Currently under review for procurement in 2014/15
	Leicestershire Partnership NHS Trust	CQUIN - quality incentive payment	129,575	31 March 2014	Rod Moore (RM)	Rod Moore (RM)		Will not be renewed
University Hospital of Leicester								
UHL3	University Hospital of Leicester NHS Trust	Alcohol Liaison Workers for City (UHL)	88,000	31 March 2014	Priti Raichura/Julie O'Boyle(PR/JOB)	Julie O'Boyle (JOB)		Sub regional arrangement with LCC contract extension required to March 2015 with a view to respecified services by April 2015.
Primary Care								
PC1	Primary Care (GP)	Sexual Health Services (GP LES - Chlamydia)	87,000	31 March 2014	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2012/13 for new service 2014/15
PC2	Primary Care (GP)	Sexual Health Services (GP LES - Coils and devices)	76,160	31 March 2014	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2012/13 for new service 2014/15
PC3	Primary Care (GP)	Sexual Health Services (GP LES - Implanon and devices)	145,664	31 March 2014	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2012/13 for new service 2014/15
PC4	Primary Care (Pharmacies)	Sexual Health Services (Pharmacy LES - EHC and Chlamydia testing for under 25s)	58,000	31 March 2014	Liz Rodrigo (LR)	Jasmine Murphy (JM)	Yes	Review 2012/13 for new service 2014/15
PC6	Primary Care (GP)	Alcohol LES	39,000	31 March 2014	Priti Raichura/ Julie O'Boyle (PR/JOB)	Julie O'Boyle (JOB)		Review 2012/13 for new service 2014/15
PC7	Primary Care (GP)	NHS Health Checks	591,000	31 March 2014	Ivan Browne (IB)	Ivan Browne (IB)	Yes	Review 2012/13 for new service 2014/15
Voluntary Sector								
VCS1	Leicestershire & Rutland Rural Community Council	Suicide Awareness Programme (Rural Communities Council)	40,000	31/03/14	Mark Wheatley (MW)	Julie O'Boyle		Review 2012/13 for new service 2014/15
VCS2	Trade Sexual Health	HIV Prevention (support for Gay men's sauna)	80,266	31/03/14	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2014/15 for new service by April 2016.
VCS3	LASS	HIV Prevention (LASS main contract)	197,000	31/03/14	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2014/15 for new service by April 2016.
VCS5	Faith in People with HIV	HIV Prevention - reducing stigma	62,000	31/03/14	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2014/15 for new service by April 2016.
VCS6	New Futures	STI/HIV prevention (New Futures main contract)	62,000	31/03/14	Liz Rodrigo (LR)	Jasmine Murphy (JM)		Review 2014/15 for new service by April 2016.

Contract Code	Provider Name	Contract Area	Estimated Annual Value £	End date	PH Lead Commissioner	Consultant Lead	Relates to mandatory responsibility	PH Lead Commissioning Review Comment/Expected Review Date
Leicester City Council								
LCC1	Leicester City Council	Active lifestyle scheme (LCC Sports Services - GP Exercise Referral)	90,000	31 March 2014	Stephanie Dunkley (SD)	Joanna Atkinson (JA)		No current plans to re-procure - service provided by LCC
LCC2	Leicester City Council	Cycling and walking	30,000	31 March 2014	Stephanie Dunkley (SD)	Joanna Atkinson (JA)		No current plans to re-procure - service provided by LCC
LCC5	Leicester City Council	Alcohol Treatment	1,092,000	31 March 2014	Priti Raichura/Julie O'boyle (PR/JOB)	Julie O'Boyle		Integrated Drug and Alcohol services reprocured by City Council from July 2013 for 3 years +1+1. Young people's service under review to be reprocured April 2015.
LCC6	Leicester City Council	Drug Treatment	3,962,000	31 March 2014	Priti Raichura/Julie O'boyle (PR/JOB)	Julie O'Boyle		Integrated Drug and Alcohol services reprocured by City Council from July 2013 for 3 years +1+1. Young people's service under review to be reprocured April 2015.
LCC7	Leicester City Council	Drugs Public Health funding	590,000	31 March 2014	Priti Raichura/Julie O'boyle (PR/JOB)	Julie O'Boyle		Integrated Drug and Alcohol services reprocured by City Council from July 2013 for 3 years +1+1. Young people's service under review to be reprocured April 2015.
Procurement Underway								
OTHER5	Leicestershire & Rutland Probation Trust	Probation Health Trainer Service	75,000	31 March 2014	Joanne Atkinson (JA)	Joanne Atkinson (JA)		Currently being procured, new contract to commence 1/04/14 to 31/03/17 poss +1+1 year ext)
CSSE1	Parkwood Healthcare Ltd,	Health Trainers (Parkwood)	181,000	31 August 2014	Joanne Atkinson (JA)	Joanne Atkinson (JA)		Out to tender November 2013
CSSE4	Mytime Active (Formally Mend Ltd)	Children's Weight Management Service	55,000	31-Mar-14	Joanne Atkinson (JA)	Joanne Atkinson (JA)		Currently being procured. New contract to commence 01/04/14 to 31/03/16 poss 1+1year ext)
Contracts Transferred but Procurement Completed								
LPT4	Leicestershire Partnership NHS Trust	Chlamydia Screening + Sexual Health Promotion	679,000	31 December 2013	Liz Rodrigo (LR)	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
LPT6	Leicestershire Partnership NHS Trust	Choices (LPT Health Visiting, School Nursing and Choices)	186,000	31 December 2013	Liz Rodrigo (LR)	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
LPT9	Leicestershire Partnership NHS Trust	LPT GUM Loughborough	26,650	31 December 2013	Liz Rodrigo	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
UHL1	University Hospital of Leicester NHS Trust	Sexual Health Services (UHL GUM) + Sexual Health Services (UHL Contraceptive Services)- formally UHL2.	2,818,263	31 December 2013	Liz Rodrigo(LR)	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
LCC3	Leicester City Council	Safer Sex Project (LCC Condoms, Pregnancy Testing and Training collaboration)	58,000	31 December 2013	Liz Rodrigo (LR)	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
PC5	Primary Care (GP)	Sexual Health Services (GP APMS - SHACC)	208,470	31 March 2014	Liz Rodrigo (LR)	Jasmine Murphy (JM)	Yes	new contract for Integrated Sexual Health Services to commence 01/01/14 to 31/12/17 with poss of ext 2 yrs + 1+1)
Contracts transferred but funding and responsibility clarified as lying elsewhere								
OTHER1	University of Leicester	Trent Neonatal Survey	12,000	31 March 2014	Rod Moore (RM)	Rod Moore (RM)		Funded now by Public Health England
OTHER	University of Leicester	Congenital anomalies register	12,000	31 March 2014	Rod Moore (RM)	Rod Moore (RM)		Funded now by Public Health England

Contract Code	Provider Name	Contract Area	Estimated Annual Value £	End date	PH Lead Commissioner	Consultant Lead	Relates to mandatory responsibility	PH Lead Commissioning Review Comment/Expected Review Date
OTHER	University of Leicester	Data input and analysis to support confidential enquiries around perinatal mortality	6,210.00	01 April 2014	Rod Moore (RM)	Rod Moore (RM)		No longer funded from local public health budgets.
OTHER4	University of Leicester	Support to Public Health training scheme	110,000	31 March 2014	Rod Moore (RM)	Rod Moore (RM)		Wrongly disaggregated funding and responsibility to transfer to LETB
CSSE5	Inclusion Healthcare Social Enterprise CIC	Homeless Alcohol Worker	45,000	not known	Priti Raichura/ Julie O'Boyle (PR/JOB)	Julie O'Boyle		Funded as health care block contract.
LCC4	Leicester City Council	Alcohol Contract Management (LCC DAAT)	25,000	31 March 2014	Priti Raichura/Julie O'boyle (PR/JOB)	Julie O'Boyle		Included in Integrated Drug and Alcohol Services